

---

**12. CORPORATE AND PERFORMANCE PLAN 2007/2010**

---

(Report of the Borough Director)

**1. Purpose of Report**

To present Members with the Corporate and Performance Plan for 2007 to 2010.

**2. Recommendation**

**The Council is asked to RESOLVE that**

**the Corporate and Performance Plan, attached to the report under separate cover, be approved.**

**3. Financial, Legal, Policy and Risk Implications**

Financial

- 3.1 The Council's priorities as articulated within the plan set the broad framework for allocating the authority's finances in subsequent financial years.

Legal

- 3.2 There are no legal implications.

Policy

- 3.3 The plan sets out the Council's immediate and long term aims and objectives and how their achievement are to be measured.

Risk

- 3.4 Failure to adopt the plan would leave the authority without clear direction for the use of resources.

**Report**

**4. Background**

- 4.1 The Corporate and Performance Plan attached, combines the Corporate Plan and Best Value Performance Plan and therefore has to be adopted by the Council and available for consultation / publication by the 30th of June. It describes the vision, priorities, opportunities and challenges for the Borough Council.

The Plan also highlights the relationships with the Community Strategy and individual Service Plans.

- 4.2 It is a critical document and will be used for reviewing the performance of the Council and setting its future direction.

**5. Key Issues**

- 5.1 As a statement of strategic priorities, the plan includes aims, objectives and targets which the Executive Committee will oversee and scrutinise.

- 5.2 Initial assumptions have been made about the timescale for each of the tasks.

**6. Other Implications**

No specific Community Safety, Human Resources, Social Exclusion, or Sustainability implications have been identified.

**7. Conclusion**

The Corporate and Performance Plan will influence how the resources of the Council will be expended during the three year period commencing the 1st of April 2007.

**8. Background Papers**

CPA Improvement Plan.  
BVPI Outturn Report 2006/07.

**9. Consultation**

The following have been consulted in the preparation of this report:  
All Directors.

**10. Author of Report**

The author of this report is Chris Smith (Borough Director) who can be contacted on extension 3250 (e-mail [chris.smith@redditchbc.gov.uk](mailto:chris.smith@redditchbc.gov.uk)) for more information.

**11. Appendices**

Corporate Plan (to follow under separate cover).